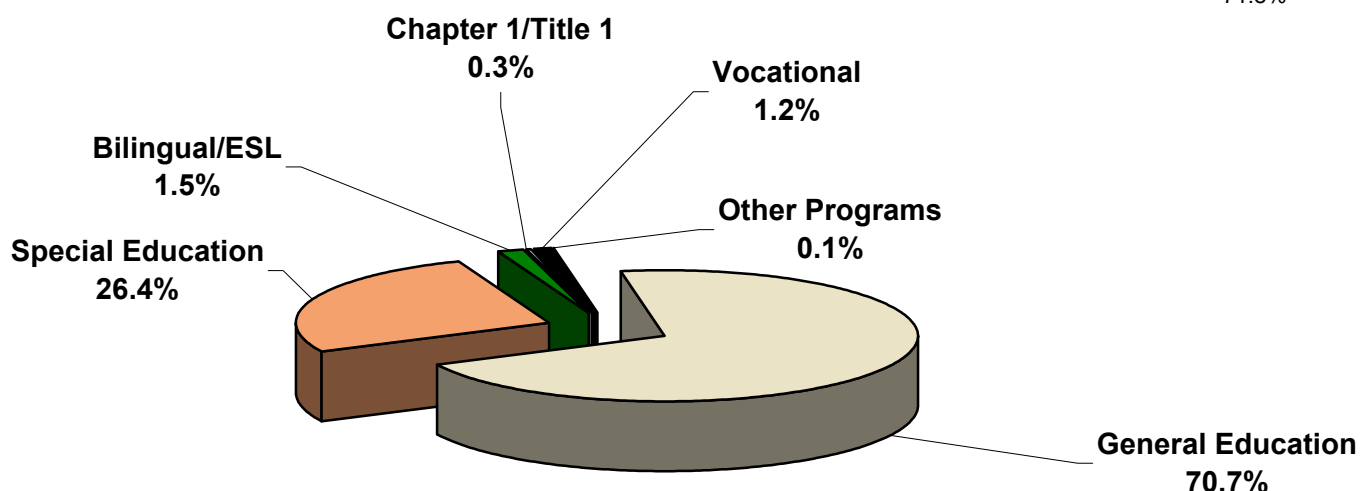
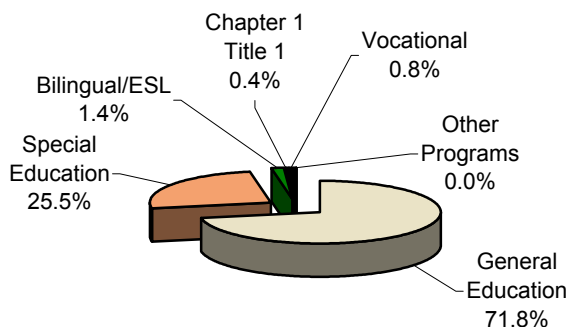


Cumberland School District

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	4,719.16	\$33,380,193	\$7,073	70.7%
Special Education	456.07	\$12,453,314	\$27,306	26.4%
Bilingual / ESL	72.83	\$694,199	\$9,532	1.5%
Chapter 1 / Title 1 ³	81.00	\$137,263	\$1,695	0.3%
Vocational ⁴	N/A	\$544,482	N/A	1.2%
Other Programs ⁵	N/A	\$27,617	N/A	0.1%
Total District ⁶	5,285	\$47,237,068	\$8,938	100.0%

2005-08-15-12FTE

In\$ite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ Enrollment for Vocational Education was not available.

⁵ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁶ Total district program enrollment includes total FTE's only (excludes the headcount category).